

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

AVON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	12,500	11,847	
Road	68-518c	5	84,253	76,006	
Special Machinery		5			
Totals		xxxxxx	96,753	87,853	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

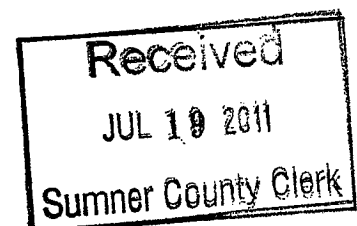
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



AVON TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>71,345</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>71,345</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>16,061</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>112,164</u>	
5b. Personal Property 2010	- <u>98,841</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,323</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>22,688</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,072</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,790,969</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,738,897</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01099</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>784</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>72,129</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>72,129</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AVON TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,599	580	15	58	0
Debt Service	0	0	0	0	0
Road	64,746	5,693	141	513	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,345	6,273	156	571	0

County Treasurer's Motor Vehicle Estimate 6,273

County Treasurer's Recreational Vehicle Estimate 156

County Treasurer's 16/20M Vehicle Estimate 571

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08793

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00800

Slider Factor 0.00000

AVON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	6,736	6,599	xxxxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	475	609	580
Recreational Vehicle Tax	14	12	15
16/20 M Vehicle Tax	88	78	58
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,202	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,515	8,500	653
Resources Available:	7,515	8,500	653
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages - Contract Labor	6,778	3,730	8,016
Employee Benefits			
Supplies	18	932	100
Equipment			
Buildings Maintenance			
Insurance		1,900	1,600
Publication	119	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		1,138	1,984
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,515	8,500	12,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,500	8,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			4
Tax Required			11,847
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			11,847

AVON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,402	11,402	0
Receipts:			
Ad Valorem Tax	56,460	64,746	xxxxxxxxxxxxxxx
Delinquent Tax	1,706		
Motor Vehicle Tax	4,478	5,407	5,693
Recreational Vehicle Tax	131	105	141
16/20M Vehicle Tax	713	693	513
Slider			0
Special Highway/Gasoline Tax	1,830	1,900	1,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,318	72,851	8,247
Resources Available:	76,720	84,253	8,247
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages - Contract Labor	3,051	6,382	6,382
Employee Benefits		1,525	1,525
Road Maintenance	7,525	11,754	11,754
Road Materials	30,618	33,039	20,312
Equipment	11,553	15,451	15,451
Insurance	1,540		
Noxious Weed		3,500	3,500
Contractual			
Fuel	2,920		11,162
Transfer to Special Machinery	6,671		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		11,162	12,727
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,318	84,253	84,253
Unencumbered Cash Balance Dec 31	11,402	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	78,273	84,253	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,253
Tax Required			76,006
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			76,006

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	55,378
Transfers from:	
Road Fund	6,671
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	322
Other	
Resources Available:	62,371
Total Expenditures	
Unencumbered Cash Balance, Dec 31	62,371

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2012

The governing body of
AVON TOWNSHIP
SUMNER COUNTY

will meet on September 6, 2011 at 7:00 P.M. at Todd Herrington Residence, 802 E 20th St S, Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Todd Herrington Residence, 802 E 20th St S, Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,515	1.697	8,500	1.408	12,500	11,847	2.473
Road	65,318	15.078	84,253	13.816	84,253	76,006	15.864
Special Machinery							
Totals	72,833	16.775	92,753	15.224	96,753	87,853	18.337
Less: Transfers	6,671		0		0		
Net Expenditure	66,162		92,753		96,753		
Total Tax Levied	76,804		71,345		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,578,468		4,686,420		4,790,969		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jacob R. Grefer
Township Officer

AVON TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	11,847	2.473	1,984
Debt Service			
Road	76,006	15.864	12,727
0			
0			
0			
0			
0			
0			
TOTAL	87,853	18.337	14,711

2011 July 1 Valuation: 4,790,969

Valuation Factor: 4,790.969

Neighborhood Revitalization Subj to Rebate: 802,261

Neighborhood Revitalization factor: 802.261

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of AVON TOWNSHIP
with respect to financing the 2012 annual budget for AVON TOWNSHIP, SUMNER COUNTY,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 AVON TOWNSHIP budget exceed the amount levied to finance the 2011 AVON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, AVON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of AVON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 AVON TOWNSHIP budget as defined above.

Adopted this ____ July ____ day of ____ 19 ____, 2011 by the AVON TOWNSHIP Board,
SUMNER COUNTY, Kansas.

AVON TOWNSHIP Board

Jacob R. Hefer

, Trustee

Todd Herrington

, Treasurer

Jim Horvath

, Clerk

(Attach a signed copy to the budget)

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of AVON TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of AVON TOWNSHIP of SUMNER COUNTY, **Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.**

Adopted this ____ 19 ____ day of ____ JULY ____, 2011 by the AVON TOWNSHIP Board, SUMNER COUNTY, Kansas.

AVON TOWNSHIP Board

Jacob R. Stiefer
_____, Trustee

Todd Herrington
_____, Treasurer

Jin Hornish
_____, Clerk

LEGAL PUBLIC**NOTICE OF BUDGET HEARING**

2012

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AVON TOWNSHIP
SUMNER COUNTY

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Less: Transfers	6,671		0		0		
Net Expenditure	66,162		92,753		96,753		
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Township	4,578,468		4,686,420		4,790,969		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jacob R. Grefer
 Township Officer